

Amended Amendment-9
Commercial Bill of Materials

(Should be submitted on Company's letter head with company seal and signature of the authorized person)

Notes

1. These details should be on the hatchedhead of bidder and each & every page should be signed by an Authorized Signatory with Name and Seal of the Company.
2. Please be guided by RFP terms, subsequent amendments and replies to pre-bid queries (if any) while quoting.
3. Do not change the structure of the format nor add any extra items.
4. No counter condition/assumption in response to commercial bid will be accepted. Bank has a right to reject such bid.

A	B	License and Implementation cost of New Tools										
		License Type (Perpetual/Subscription)	License Based/ IP Based	Tool License Count	Unit Cost	Hardware Cost (Including Warranty)	Database/Operating System & Middleware License Cost	Software/Tool License Cost	Implementation Cost (Including Warranty)	Total Base Cost	GST %	Total Amount
1	PATCH MANAGEMENT TOOL			0	0	0	0	0	0	0	0%	0
2	IPAM - IP Address Manager			0	0	0	0	0	0	0	0%	0
3	ITSM TOOL			0	0	0	0	0	0	0	0%	0
4	Capacity Management tool			0	0	0	0	0	0	0	0%	0
5	SIAMS			0	0	0	0	0	0	0	0%	0
	Total Cost			0	0	0	0	0	0	0	0%	0

B	Customization Charges			
	Per Unit (Banded)	Number of Units	Total Base Cost	GST %
1	Customization cost for 12000 Man days for Allied Applications, Interfaces & Tools	12000	0	0%
2	Customization cost for 16000 Man days for CBS Total Customization charges	16000	0	0%

S/NO	Description	Unit	Quantity	Cost (Yearly)	ATIS for Allied Application, Interface & Existing tools										Total Base Cost	GST %	Total Amount
					ATIS for Core Banking Applications	ATIS for New Tools	ATIS for Core Banking Applications	ATIS for New Tools	ATIS for Core Banking Applications	ATIS for New Tools	ATIS for Core Banking Applications	ATIS for New Tools	ATIS for Core Banking Applications	ATIS for New Tools			
1	Mobile Banking (Camera A11)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
2	UPI (Camera A11)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
3	Camera Bina	0	0	0	0	0	0	0	0	0	0	0	0%	0			
4	Central Forecasting (HUB/CPH)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
5	Tab Banking	0	0	0	0	0	0	0	0	0	0	0	0%	0			
6	IMPS Switch & Services	0	0	0	0	0	0	0	0	0	0	0	0%	0			
7	DMS	0	0	0	0	0	0	0	0	0	0	0	0%	0			
8	MQ For HFT / RTGS	0	0	0	0	0	0	0	0	0	0	0	0%	0			
9	NISS	0	0	0	0	0	0	0	0	0	0	0	0%	0			
10	DMS (Cam EXI & EDMS EXAU)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
11	Remit Manager	0	0	0	0	0	0	0	0	0	0	0	0%	0			
12	ESB (IB/AP) connect	0	0	0	0	0	0	0	0	0	0	0	0%	0			
13	Snowpl	0	0	0	0	0	0	0	0	0	0	0	0%	0			
	Total Cost			0	0	0	0	0	0	0	0	0	0%	0			
D	ATIS for New Tools			0	0	0	0	0	0	0	0	0	0%	0			
1	Patch Management Tool	0	0	0	0	0	0	0	0	0	0	0	0%	0			
2	IPAM - IP Address Manager	0	0	0	0	0	0	0	0	0	0	0	0%	0			
3	ITSM tool	0	0	0	0	0	0	0	0	0	0	0	0%	0			
4	Capacity Management tool	0	0	0	0	0	0	0	0	0	0	0	0%	0			
5	SIAMS	0	0	0	0	0	0	0	0	0	0	0	0%	0			
	Total Cost			0	0	0	0	0	0	0	0	0	0%	0			
E	ATIS for Core Banking Applications			0	0	0	0	0	0	0	0	0	0%	0			
1	Flexcube Retail Banking & Corporate Banking (Direct)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
2	Flexcube Universal Banking	0	0	0	0	0	0	0	0	0	0	0	0%	0			
3	Oracle Banking Treasury management (OBTR)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
4	Oracle Banking Digital Experience (OBDX)	0	0	0	0	0	0	0	0	0	0	0	0%	0			
	Total Cost			0	0	0	0	0	0	0	0	0	0%	0			





F	Heading	Cost (Yearly)										Total Base Cost	GST %	Total Tax	Total Amount
		Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10				
1	Patch Management Tool	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
2	IPAM - IP Address Manager	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
3	ITSM Tool	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
4	Capacity Management Tool	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
5	SAMS	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
6	Appliance	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
7	Category 1 Server	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
8	Category 2 Server	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
9	Console	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
10	Expansion/Enclosure/Chassis	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
11	HSM	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
12	Storage	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
13	Switch	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
14	Tape Drive	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
15	Tape Library	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
	Total Cost	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
AMC for Network															
G	Firewall	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
1	Switch	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
2	Routers	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
3	Ports	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
4	Load Balancer	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
5		0	0	0	0	0	0	0	0	0	0	0	0%	0	0
	Total Cost	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Program Management Resources															
H	Program Manager	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
1	Technical Lead	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
2	Admin for all new tools (ITSM, SAMS, Patch Management, Capacity management, IPAM)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
3	Application Lead	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
4		0	0	0	0	0	0	0	0	0	0	0	0%	0	0
	Total Support Cost for Program Management Resources	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Please refer to Annexure 16 for Program Management resources															
Allied Application Support															
I	Mobile Banking (Canara AIT), UPI switch and services and IMFS switch and services	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
1	Canara Diva	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
2	Central Processing HUB (CPH)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
3	Tab Banking	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
4	DMS	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
5	MS For NEFT / RTGS	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
6	Nisys	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
7	DMS (Can FX) & EDMS (FXAU)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
8	Remit Money	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
9	ESB (IB/API) connect	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
10		0	0	0	0	0	0	0	0	0	0	0	0%	0	0
	Total Support Cost for Allied Applications	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Please refer to Annexure 16 for minimum resource required for Allied Applications															
Core Banking Support															
J	Flexcube Retail Banking & Corporate Banking (Direct)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
1	Flexcube Universal Banking	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
2	Oracle Banking Treasury management (OBTM)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
3	Oracle Banking Digital Experience (OBDX)	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
4		0	0	0	0	0	0	0	0	0	0	0	0%	0	0
	Total Support Cost for Core Banking	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Please refer to Annexure 16 for minimum resource required for CBS															

Infrastructure Support												
K	DBA for UAT environment	0	0	0	0	0	0	0	0	0	0	0
L	L3 Resource (Vxware Admin)	0	0	0	0	0	0	0	0	0	0	0
1	Infra Server and Storage support from OEM	0	0	0	0	0	0	0	0	0	0	0
2	L3 Resource (DB2)	0	0	0	0	0	0	0	0	0	0	0
3	L2 Resource (System Invt)	0	0	0	0	0	0	0	0	0	0	0
4	L2 Resource (System Windows)	0	0	0	0	0	0	0	0	0	0	0
5	L2 Resource (AVM)	0	0	0	0	0	0	0	0	0	0	0
6	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
7	L2 Resource (Oracle ASM)	0	0	0	0	0	0	0	0	0	0	0
8	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
9	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
10	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
11	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
12	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
13	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
14	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
15	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
16	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
17	L2 Resource (Backup and Storage)	0	0	0	0	0	0	0	0	0	0	0
Total Support Cost for Infrastructure												
Please refer to Annexure 16 for minimum resource required for Bank Infrastructure												

Network Support												
L	Network Support Lead	0	0	0	0	0	0	0	0	0	0	0
1	L2 Resource (R & S)	0	0	0	0	0	0	0	0	0	0	0
2	L3 Resource (R & S)	0	0	0	0	0	0	0	0	0	0	0
3	L2 Resource (Network Security)	0	0	0	0	0	0	0	0	0	0	0
4	L2 Resource (Network Security)	0	0	0	0	0	0	0	0	0	0	0
5	L2 Resource (Network Security)	0	0	0	0	0	0	0	0	0	0	0
6	L2 Resource (NOC)	0	0	0	0	0	0	0	0	0	0	0
7	L2 Resource (NOC)	0	0	0	0	0	0	0	0	0	0	0
8	L2 Resource (NOC)	0	0	0	0	0	0	0	0	0	0	0
Total Support Cost for Network												
Please refer to Annexure 16 for minimum resource required for Branch Network												
M	Leading	0	0	0	0	0	0	0	0	0	0	0
1	Training (in hours)	180	0	0	0	0	0	0	0	0	0	0
Total Cost												
Miscellaneous cost												
Total Cost												

Helpdesk Support												
N	Leading	0	0	0	0	0	0	0	0	0	0	0
1	L1 resource for Helpdesk	0	0	0	0	0	0	0	0	0	0	0
Please refer to Annexure 16 for minimum resource required for Helpdesk Management												
O	Leading	0	0	0	0	0	0	0	0	0	0	0
1	Monthly rate for onsite Resource across CIS	0	0	0	0	0	0	0	0	0	0	0
2	Monthly rate for onsite Resource across Allied applications	0	0	0	0	0	0	0	0	0	0	0
3	API development cost (Per API development)	0	0	0	0	0	0	0	0	0	0	0
Rate Card for resources												
Monthly rate for onsite Resource across CIS												
Monthly rate for onsite Resource across Allied applications												
API development cost (Per API development)												
P	Transition Cost (Cost to be provided as per the Resource deployment during the transition phase. (Refer Annexure 16 for resource requirement))	0	0	0	0	0	0	0	0	0	0	0

Additional Application Support												
Q	L2 support from SI	0	0	0	0	0	0	0	0	0	0	0
Total Amount												





Total Cost of Ownership					
Table No.	Particulars	License and Implementation cost of New Tools	Base Price (lhr)	Total Taxes (lhr)	Total Amount
A	Hardware Cost	0	0	0	0
	Database, Operating System & Middle Ware License Cost	0	0	0	0
	Software/Tool Total License Cost	0	0	0	0
	Implementation cost (Including Warranty)	0	0	0	0
B	Customization Charges	0	0	0	0
	Customization cost for 12000 Man days for Allied Applications, Interfaces & Tools	0	0	0	0
	Customization cost for 16000 Man days for CBS	0	0	0	0
	Total Customization Cost	0	0	0	0
C	ATS for Allied Application, Interfaces & Existing tools	0	0	0	0
D	ATS for New Tools	0	0	0	0
E	ATS for Core Banking Applications	0	0	0	0
F	Total ATS Cost	0	0	0	0
G	AMC for Infrastructure	0	0	0	0
	AMC for Network	0	0	0	0
	Total AMC Cost	0	0	0	0
H	Program Management Resources	0	0	0	0
I	Allied Application Support	0	0	0	0
J	Core Banking Support	0	0	0	0
K	Infrastructure Support	0	0	0	0
L	Network Support	0	0	0	0
	Total Support Cost	0	0	0	0
M	Miscellaneous cost	0	0	0	0
N	Helpdesk Management	0	0	0	0
P	Transition Cost	0	0	0	0
Q	Additional Application Support	0	0	0	0
	TCO for 7 Years	0	0	0	0
Rate Card for resources					
	Particulars	Base Rate	Cost %	Total Tax	Total Amount
1	Monthly rate for onsite Resource across CBS	0	0%	0	0
2	Monthly rate for onsite Resource across Allied applications	0	0%	0	0
3	API development cost (Per API development)	0	0%	0	0